LETHAL INJECTION CHAMBER COMPONENT 'L'



- **COMPONENT 'L' NARRATIVE**
- **PROPOSED DRAWINGS**
- **COST ESTIMATE**
- **FUNCTION & AREA SUMMARY**

THE STATE OF NEW HAMPSHIRE

7/10/2008

DEPARTMENT OF ADMINISTRATIVE SERVICES

BUREAU OF PUBLIC WORKS DESIGN & CONSTRUCTION

DEPARTMENT OF CORRECTIONS - COMPREHENSIVE MASTER PLAN

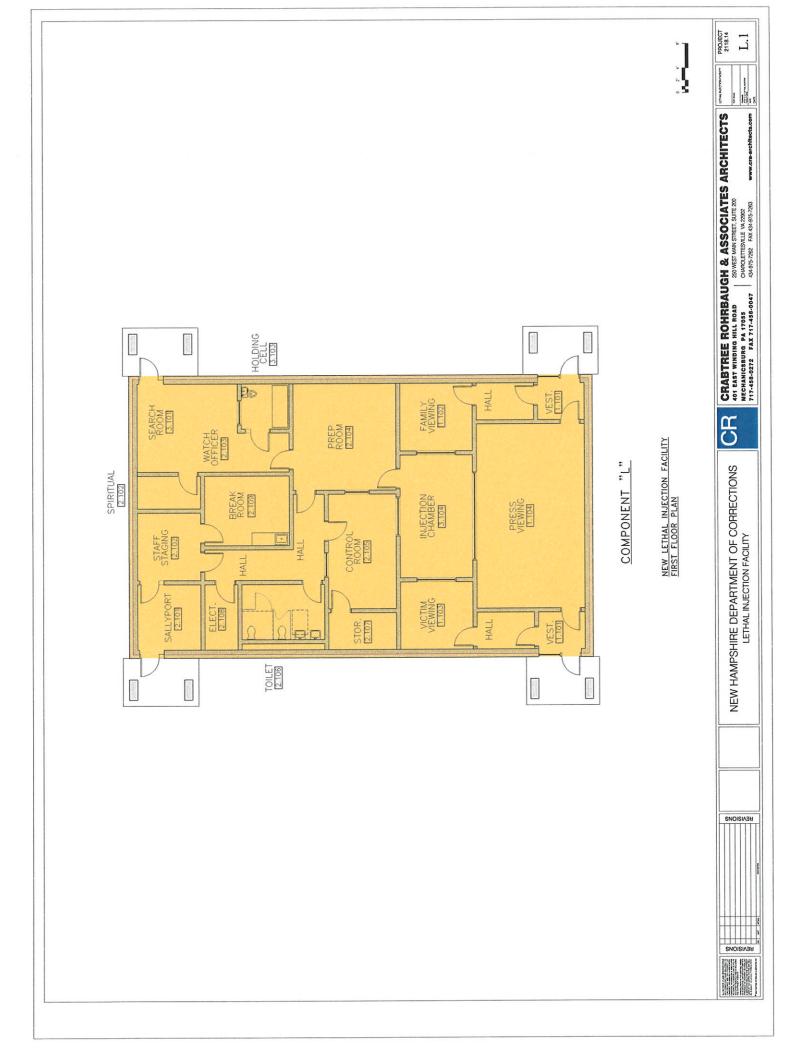
COMPONENT 'L' NARRATIVE

SUMMARY OF OPTIONS - LETHAL INJECTION CHAMBER

The State of New Hampshire is a capital punishment state and currently does not house any inmates convicted of capital murder. There are two inmates awaiting trial on capital charges and one Federal inmate sentenced to be executed in New Hampshire, but who is housed in a federal prison. The method of capital punishment in New Hampshire is by lethal injection. The State has not put an inmate to death since 1939 and currently has no facilities to handle this function.

Component 'H' of this Comprehensive Master Plan addresses both the current and projected needs of the States capital punishment program. The recommended facility includes separate viewing rooms for victims families, inmates families and for the press along with an injection chamber, inmate holding and staff support facilities.





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PROJECT COST ESTIMATE ESTIMATE DATE 7/10/2008

COMPONENT L'

LETHAL INJECTION CHAMBI					
COST ESCALATION SET AT: 5% PER YEAR 0.42% PER MONTH	DESIGN PERIOD 24 MONTHS CONSTRUCTION PERIOD 24 MONTHS CONSTRUCTION MID POINT 36 MONTHS				
BUILDING AREA BASEMENT 1ST FLOOR 1ST FLOOR MEZZANINE 2ND FLOOR 2ND FLOOR MEZZANINE OUTDOOR EXERCISE @ CANOPY @ TOTAL					
STRUCTURE COST NEW CONSTRUCTION RENOVATION ASBESTOS ABATEMENT DEMOLITION SUBTOTAL	3,465 SF @ \$ 260 /SF \$ 900,900 - SF @ \$ - /SF \$ - - SF @ \$ - /SF \$ - - SF @ \$ - /SF \$ - - SF @ \$ - /SF \$ 900,900				
SITE COST	\$ 900,900 @ \$ 180,180				
SUBTOTAL CONSTRUCTION COST \$ 1,081,080					
	REGIONAL CONSTRUCTION FACTOR 1 \$ 1,081,080				
	ESCALATION TO MID POINT 15.0% \$ 162,162				
	### STED CONSTRUCTION COST ### 1,243,242 ### CONTINGENCY ### 10% \$ 124,324 ### 10% \$ 124,324 ### 10% \$ 24,865 ### 1,392,431 ### 1,392,431				
SOFT COSTS	BUILT IN EQUIPMENT LOOSE EQUIPMENT AND FURNISHINGS DESIGN & ENGINEERING FEES 20% \$ 248,648 37,297 8% \$ 99,459				
TOTAL SOFT	COSTS \$ 385,405				
TOTAL PROJE	ECT COST \$ 1,777,836				

THE STATE OF NEW HAMPSHIRE DEPARTMENT OF ADMINISTRATIVE SERVICES BUREAU OF PUBLIC WORKS DESIGN & CONSTRUCTION DEPARTMENT OF CORRECTIONS - COMPREHENSIVE MASTER PLAN SUMMARY OF OPTIONS - FUNCTION & AREA SUMMARY						
ROOM NUMBER	COMPONENT	# 0F UNITS	AREA PER UNIT	EXIST. NET AREA		
COMPONENT "L"						
PROPOSED	LETHAL INJECTION CHAMBER					
1.000	PUBLIC AREAS					
1.100	Public Areas					
1.101	Vestibule	2	50	100		
1.102	Family Viewing Room	1	130	130		
1.103	Victim Viewing Room	1	130	130		
1.104	Press Viewing Room	1	530	530		
	Subtotal			890		
1.000	PUBLIC AREAS SUBTOTAL			890		
2.000	STAFF AREAS					
2.100	Staff Areas					
2.101	Sally Port	1	110	110		
2.102	Staff Staging Area	1	115	115		
2.103	Watch Officer Station	1	140	140		
2.104	Preparation Room	1	290	290		
2.105	Control Room	1	205	205		
2.106	Toilet Room	1	120	120		
2.107	Storage	1	65	65		
2.108	Electrical	1	60	60		
2.109	Break Room	1	155	155		
	Subtotal			1,260		
2.000	STAFF AREAS SUBTOTAL			1,260		
3.000	INMATE AREAS					
3.100	Inmate Areas					
3.101	Search Room	1	150	150		
3.102	Spiritual Counseling	1	55	55		
3.103	Holding Cell	1	55	55		
3.104	Injection Chamber	1	235	235		
	Subtotal			495		
3.000	INMATE AREAS SUBTOTAL			495		
	NET BUILDING SQUARE FOOTAGE			2,645		
7.000	GROSSING FACTOR - 31%			820		

GRAND TOTAL - PROPOSED LETHAL INJECTION CHAMBER

3,465